

SUMMARY SHEET

I. **Description of Item**

This resolution amends the FY17 operating budget in the amount of \$967,440.00 for appropriation and expenditure of funds for the establishment of HIV prevention pre-exposure prophylaxis (PrEP) services for the project period of July 1, 2016 through June 30, 2017. The purpose of this program is to support people at high risk for HIV infection to overcome obstacles and heighten knowledge, support, and capacity for the uptake of PrEP as a HIV prevention tool in the eight counties of the Memphis MSA. The program will achieve an increase in the uptake of PrEP through five approaches: 1) community education, 2) identification of high risk negatives, 3) peer navigation, 4) provider education/capacity assistance, and 5) development and implementation of policies, procedures and protocols.

II. **Source and Amount of Funding**

This effort uses one funding source. The Tennessee Department of Health has awarded Shelby County Government \$1,209,300.00 for these services, which are anticipated to be spent as follows:

| Fund-Department – 516-4805 | Amount |
|-----------------------------------------|----------------|
| July 1, 2016 through June 30, 2017 | \$ 967,440.00 |
| July 1, 2017 through September 30, 2017 | \$ 241,860.00 |
| Total Award | \$1,209,300.00 |

There are no other costs directly associated with this resolution.

III. **Communicate How the Resolution Affects:**

- A. **Sub-awards**- All services provided through this grant will be provided by sub-awards made to approved vendors who will be selected through a competitive RFP process subject to the County Purchasing policies and procedures.
- B. **Personnel**- This grant will fund a Fiscal Specialist (1.0 FTE), Administrator (0.05 FTE), and Finance Manager (0.05 FTE).
- C. **Equipment**- None.
- D. **Contracts**- All services provided through this grant will be provided by sub-awards made to approved vendors who will be selected through a competitive RFP process subject to County Purchasing policies and procedures.

IV. **Additional Information Relevant to Approval of this Item**

Program strategies seek to support these at risk individuals and their access to PrEP through increased awareness, identification, education, and navigation to PrEP services. This program will increase knowledge in the community as a whole, among individuals at high-risk of acquiring HIV and the community medical providers serving these populations.

Administration recommends approval of this resolution.